

Consolidated Financial Summary

FISCAL YEAR ENDING AUGUST 31, 2007

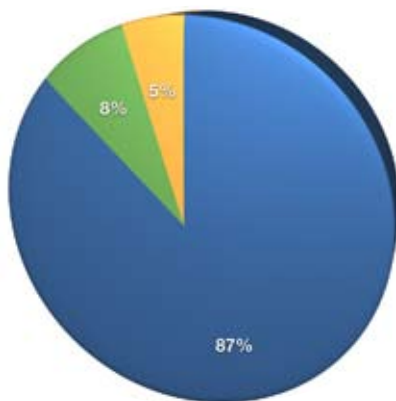
CROSSWORLD'S SUMMARIZED FINANCIAL POSITION

	8/31/2006 (000s omitted)	8/31/2007 (000s omitted)
Assets		
Cash/Cash equivalents	\$1,719	\$1,465
Investments - at market	8,679	9,320
Property/equipment - net	2,840	2,941
Other	11	97
Total Assets	13,249	13,823
Liabilities & Net Assets:		
Accounts payable/accrued expenses	1,405	1,330
Annuities payable	187	188
Total Liabilities	1,592	1,518
Net Assets:		
Discretionary board reserves	2,834	2,675
Equity in property & equipment	2,840	2,941
Temporarily restricted	5,391	6,096
Permanently restricted	592	593
Total Net Assets	11,657	12,305
TOTAL LIABILITIES & NET ASSETS	13,249	13,823

GENERAL NOTES

- This summary reflects the consolidated financial position of CrossWorld's USA Headquarters and international operations and the CrossWorld Endowment Trust, but does not include CrossWorld Canada as it is not controlled by CrossWorld.
- This summary is prepared from CrossWorld's audited financial statements, but the summary is not intended to present a full CrossWorld consolidated financial position in accordance with Generally Accepted Accounting Principles. Audited financial statements are available upon request and on www.CrossWorld.org.
- Discretionary Board Reserves include a self-funded medical reimbursement plan which had a balance of \$1,032,000 in 2007 and \$1,107,000 in 2006.
- Temporarily Restricted Net Assets reflect contributions which have been received but not yet spent for missionary support, projects and memorial funds. The assets related to these amounts are invested, and the investment income is used to help fund CrossWorld's administrative expenses.

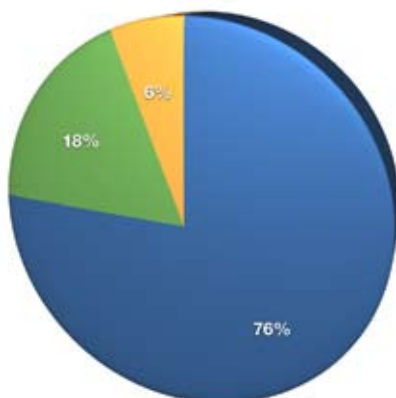
CROSSWORLD REVENUES - \$16,853,000



- 87% Contributions to Missionary Ministries including amounts used to support CrossWorld administration expenses¹
- 8% Unrestricted Contributions
- 5% Investment Income

1. A portion of the contributions to missionary ministries is used to fund CrossWorld's administrative expenses. These fees amounted to \$1,311,000 in 2007. The remainder of CrossWorld's administrative and fund-raising costs are funded by unrestricted contributions and investment income.

CROSSWORLD EXPENDITURES - \$ 16,212,000



- 76% Ministry Expenses²
- 18% Administrative Expenses³
- 6% Fund-Raising Expenses³

2. Ministry expenses include expenditures for missionary compensation (salary, housing, benefits), field projects, evangelism, literature, medical relief and education.

3. Thirty-five percent of the compensation cost of missionaries on Home Ministry (furlough) is allocated to administrative costs, and 25% is allocated to fund-raising costs. These allocated costs comprised 37% of administrative costs and 79% of fund raising costs in 2007. Fund-raising costs also include costs related to appointee deputation and mobilization.